

Appendix B – Summary Youth and Play schemes within the Area North Capital Programme 2009/10 – 2013/14

	Committee Date	Original Profile Year	Original Budget £	Paid prior April 08 £	Balance 2009-10 £	Paid 2009-10 £	Remaining Budget 2009-10 £	Estimate 2010-11 £	Estimate 2011-12 £	Estimate 2012-13 £	Estimate 2013-14 £	Comment from Service Manager: Lynda Pincombe
CURRENT SCHEMES APPROVED												
SSDC owned Play Areas												
Work approved following the 2001 Play audit.												
Bracey Rd Martock			20,666	7,089	13,577		13,577	0	0	0		Following extensive consultation with all stakeholders in 2009 a sketch design has been finalised and work is now progressing on the detailed design. Once the detailed design is finished the work will be procured and it's expected the play area refurbished ready for the summer of 2010.
Curry Rivel - Stanchester Way phase2			28,000	11,469	16,531		16,531	0	0	0		Sketch designs are being developed for this site.
South Petherton - West End View			10,000	0	273		273	0	0	0		Work completed. May be some further fencing
Tintinhull - Thurlocks			2,000	0	2,000		2,000	0	0	0		In new 2006 approval for 09/10 work. Now due in 2010
SSDC play	TOTAL		60,666	18,558	32,381	0	32,381	0	0	0	0	
Other Approvals												
Bracey Rd Martock	June 02		10,000	0	10,000		10,000	0	0	0	0	see above part of larger project

SCHEMES FROM THE CORPORATE PROGRAMME IN AREA NORTH

Community Play Schemes 2006 approved Feb 07 Council

Bracey Rd Martock	Feb 07		30,000	0	0		30,000	0	0	0	0	0	see above part of larger project
Hills Lane Martock													Following consultation with local stakeholders it has been decided to wait until Bracey Road was completed before moving any further forward with this site. It is now expected the project will be delivered in 2010/11
	Feb 07		20,000	0	0		20,000	0	0	0	0	0	
Thurlocks Tintinhull	Feb 07		20,000	0	0		0	0	20,000	0	0	0	Future years
Stanchester Way Curry Rivel	Feb 07		10,000	0	0		0	10,000	0	0	0	0	Future years
Lavers Oak Martock	Feb 07		15,000	0	0		0	0	0	15,000	0	0	Future years
Abbey Close Curry Rivel	Feb 07		10,000	0	0		0	0	0	10,000	0	0	Future years
Barrymore Close Huish Episcopi	Feb 07		10,000	0	0		0	0	10,000	0	0	0	Future years
	TOTAL		115,000	0	0	0	50,000	10,000	30,000	25,000	0	0	

Grants for Parishes with Play areas 2008 approved Feb 08

Ilton	feb 08						0	0	12,500	0			Future years
Shepton Beauchamps	feb 08						0	12,500	0				Future years
	TOTAL					0	0	0	12,500	12,500	0	0	

Youth Facilities 2006 approved Feb 07 Council

Chilthorne Domer	Feb 07		5,000	0	0		0	5,000	0	0			Future years
Huish Episcopi	Feb 07		5,000	0	0		0	5,000	0	0			Future years
Compton Dundon	Feb 07		5,000	0	0		0	0	5,000	0			Future years
	TOTAL		15,000	0	0	0	0	10,000	5,000	0	0	0	

Multi Use Games Areas 2008 approved Feb 08

Martock	feb 08				0	0	0	35,000				Future years
Langport	feb 08				0			35,000	0			Future years
South Petherton	feb 08									35,000	0	Future years
	TOTAL		0	0	0	0	0	70,000	0	35,000	0	